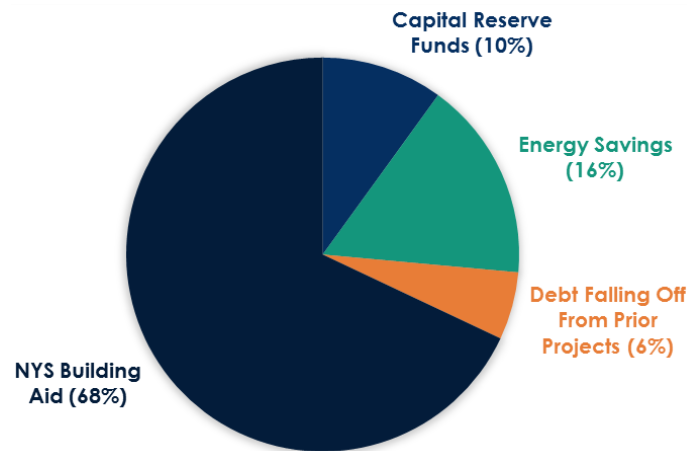


# FINANCIAL INFORMATION

The total cost of the capital project is \$4,500,000. This project has been designed to best take advantage of the District's high state aid ratio combined with the availability of funds from prior projects that will be paid off once this new project starts. **NO ADDITIONAL TAXES WILL BE NEEDED TO FUND THE PROJECT.**

The majority of the costs will be covered through the New York State Building Aid program. It is anticipated the State's share of the project will be \$3,060,000. The remaining local share of the project will be covered through \$450,000 of capital reserve funds, \$740,000 of guaranteed energy savings to be achieved through the energy performance improvements within the project, and \$250,000 of debt falling off from past projects that the District has finished paying off. **The proposed project will result in no tax increases.**



**ZERO TAX LEVY!  
ZERO TAX IMPACT!**



# VOTE INFORMATION

TUESDAY, MAY 21<sup>ST</sup>  
1:00PM-9:00PM

SCHOOL AUDITORIUM  
6795 NY-21  
ALMOND, NY 14804

# VOTER REGISTRATION

Voter registration will take place on May 7th, 2019 from 2:00-8:00pm in the school auditorium for non-registered voters.

*A-A Eagle Pride*

ALFRED-ALMOND



CENTRAL SCHOOL

# CAPITAL PROJECT 2021

*Maintaining Our History for Our Students' Future*



# PROJECT AT A GLANCE

Below are a few of the project work bullets that have been included in the capital project proposition. These bullets have been specifically chosen because of the need for improvements and upgrades to our District.

## MAIN BUILDING

- Asphalt and Sidewalk Restoration
- Auditorium Improvements- Doors, Seating, Flooring, HVAC and Lobby Restoration
- Renovate Chorus Room
- Locker Room Renovations
- STEM Classroom Upgrades, Three (3) Classrooms
- Roof Replacement at 1995 Additions
- Replace Unit Ventilators
- Hot Water Heater Replacement
- Provide Emergency Generator
- Elementary Electrical Switchgear & Panel Replacements
- LED Lighting Upgrades
- Improved Insulation & Seating
- Automated Electronic Controls
- Mechanical System Improvements

## BUS GARAGE

- Drainage Upgrades
- Exterior Restoration- Door, Window, & Overhead Door Replacement
- HVAC & Fire Alarm Upgrades



The auditorium will be renovated with new doors, seating, flooring, HVAC and the lobby will be restored



Lights would be converted to LED technology with automated electronic controls to save energy.



The boys and girls locker rooms will be renovated with new flooring, plumbing and locker replacement.

*A-A Eagle Pride*



Renovations will be made to the chorus room as part of this proposed project



The proposed project would include partial roof replacement.



The bus garage will be restored as well as receive drainage upgrades, HVAC and fire alarm upgrades and overhead door replacement.



Three STEM classrooms will be added, one in the High School, one in the Middle School and one in the Elementary.



Aging and cracking asphalt and sidewalks will be restored ensuring the safety of our students.